



October 20, 2015

Dr. Martin W. Bates, Superintendent
Granite School District
2500 South State Street
Salt Lake City UT 84115

Dear Dr. Bates:

The Utah Consolidated Application (UCA) plan will be included as a consent agenda item at the November 10, 2015, Board of Education meeting. Goals, strategies, and action steps to align our plan to our board goals are part of the application. The following is a brief summary of UCA funding.

	<u>2015</u>	<u>2016</u>	<u>Difference</u>	<u>%</u>
Elementary and Secondary Education Act (ESEA)				
• Title I-A Economically Disadvantaged	\$16,011,558.00	\$15,862,162.00	-\$149,396.00	-0.94%
• Title II-A High Quality Teachers	\$2,090,492.00	\$2,076,523.00	-\$13,969.00	-0.67%
• Title III-A Limited English Proficient	\$1,148,038.00	\$1,125,155.00	-\$22,883.00	-2.03%
Individuals with Disabilities Education Act (IDEA)				
• IDEA – Preschool	\$367,869.00	\$352,428.00	-\$15,441.00	-4.38%
• IDEA – School Age	\$12,292,933.00	\$12,182,010.00	-\$110,923.00	-0.91%
State Programs				
• Early Childhood Reading Achievement	\$1,759,569.00	\$1,669,195.00	-\$90,374.00	-5.41%
• Early Childhood Early Interventions	\$962,657.00	\$883,078.00	-\$79,579.00	-9.01%
• At Risk	\$3,881,359.00	\$3,768,811.00	-\$112,548.00	-2.99%
• Accelerated Students	\$281,093.00	\$292,301.00	\$11,208.00	3.83%
McKinney-Vento Homeless				
• McKinney-Vento Homeless Sub Grant	\$28,958.00	\$28,301.00	-\$657.00	-2.32%

For more information and to view the UCA plan, please visit <https://www.uca.schools.utah.gov/>. If Board members need assistance with their password, they can contact Danielle Kitchen at 385-646-4525. Should there be any questions regarding this item, please contact me.

Sincerely,

John Welburn
Assistant Superintendent
Educator Support & Development Services