

Title I Follow Up

Board Meeting
Information Item
December 6, 2022



Current Title I Schools

Elementary Schools

Academy Park	Plymouth
Farnsworth	Redwood
Gourley	Rolling Meadows
Granger	Silver Hills
Hillsdale	South Kearns
Jackling	Stansbury
Lincoln	Taylorville
Magna	Walker
Monroe	West Kearns
Moss	Western Hills
Pioneer	Wilson

Junior High Schools

Granite Park
Kearns
West Lake STEM

High Schools

Cottonwood
Granger



Current Poverty Ranking (Determining Next Year's Title I School Designations)

Poverty calculated from CEP lunch grant

High school poverty calculated using EPFP (Elementary Projected Feeder Pattern) option

Current Title I School

School Name	Enrolled	Free #	EPFP Free #	Free %	EPFP%
Lincoln Elementary	411		411		100.00%
Redwood Elementary	471		461		97.98%
Olene Walker	420		410		97.68%
Moss Elementary	493		482		97.68%
Granite Park Junior High	877		837		95.49%
Wilson Elementary	290		272		93.81%
Cottonwood Senior High	1,575	629	1,080	39.94%	68.58%
Monroe Elementary	518		354		68.34%
Hillsdale Elementary	598		406		67.89%
Stansbury Elementary	590		385		65.25%
Jackling Elementary	397		255		64.23%
Granger Elementary	678		423		62.39%
Pioneer Elementary	439		264		60.14%
Western Hills Elementary	272		162		59.56%
Gourley Elementary	449		267		59.47%
West Kearns Elementary	537		319		59.40%
Granger Senior High	3,417	1,633	1,999	47.79%	58.50%
Magna Elementary	547		319		58.32%
Plymouth Elementary	521		301		57.77%
Taylorville Elementary	338		195		57.69%
Farnsworth Elementary	509		293		57.56%
Kearns Junior High	777		442		56.89%
Westlake Junior High	702		394		56.13%
Academy Park Elementary	342		184		53.80%
Rolling Meadows Elementary	436		230		52.75%
South Kearns Elementary	411		214		52.07%
Valley Junior High	636		324		50.94%
Fremont Elementary	321		162		50.47%
Hunter Senior High	2,561	934	1,283	36.47%	50.09%
Kennedy Junior High	866		422		48.73%
Twin Peaks Elementary	237		114		48.10%
Silver Hills Elementary	310		149		48.06%



Title I - Previous vs. Current Allocations

2021-2022: \$15,551,033.60

2022-2023: \$14,248,404.29

**ESSER Funds used to backfill the decreased amount*

2023-2024: TBD



Option 1 - **Continue to fund high schools at their similar PPA**

- *No new Title I schools added*
- *If we receive the same funding next year as this year*
- *Silver Hills no longer designated*

- *26 Title I schools receive roughly **20% less.***
- *Reminder: ESSER funds were made available in 22-23 to maintain Title I staffing.*



Option 2 - Continue to fund high schools, but with a significantly reduced PPA

- *No new Title I schools added*
- *If we receive the same funding next year as this year*
- *Silver Hills no longer designated*

- *PPA for high schools goes down from \$260 to \$10*
- *Title I funding for 24 other schools goes down by an average of 14% next year.*



Option 3 - No longer funding high schools

- *No new Title I schools added*
- *If we receive the same funding next year as this year*
- *Silver Hills no longer designated*

- *Cottonwood and Granger lose Title I funding*
- *Title I funding for all other current schools goes down by an average of 3%*



Title I - Option Summary

Funding option	High Schools	Remaining Schools' funds
1. Fund high schools at traditional PPA	No change	School allocations down 20%
2. Fund high schools with lower PPA	No change	School allocations down 14%
3. Not fund high schools	2 HS removed	School allocations down 3%

**No new schools added*

**If we receive the same funding next year as this year*

**Silver Hills no longer designated*



Feedback

